

# Regular Meeting of the Board of Control Date: Tuesday, June 16<sup>th</sup>, 2015 Location: CESA 2 Conference Room 111 at 7 pm

Minutes

Committee	Members
Audit	Tom Bush, Michelle Dunn, Jaye Tritz (chair) Jim
	Wahl
Personnel	Beverly Fergus, Nancy Thompson (chair), and
	Marian Viney
Policy	Jim Bousman, Ron Buchanan, Barbara Fischer
	(chair), and Evelyn Propp
WASB Delegate and Alternate	
WASB CESA Board Members Breakfast	

#	Item	Minutes	Action
1.	Call to Order/Announcement of Compliance with Open Meeting Law	Ms. Thompson called the meeting to order at 7:10 pm. Dr. Albrecht confirmed that the meeting is in compliance with the Open Meeting Law.	<b>Time:</b> 7:10 pm
2.	Roll Call	Ms. Barlass called the roll.	
		Present: Ron Buchanan Tom Bush Beverly Fergus Barbara Fischer Evelyn Propp Nancy Thompson Marian Viney	
		Absent: Jim Bousman Michelle Dunn Jaye Tritz Jim Wahl  Also present: Gary Albrecht	
		Nicole Barlass	

		Bill Barrow Tina Rossmiller Terri Wixom	
3.	Review and Approve Agenda	Ms. Thompson noted that the Board would not enter into closed session to discuss the Agency Administrator's compensation for 2015-2016 and that agenda item would be moved to the July agenda. Ms. Thompson asked if there were any items from the consent agenda anyone would like placed on the regular agenda. Mr. Bush noted that he would like the contract for LeaAnn Ross, Teacher of the Deaf and Hard of Hearing moved to the regular agenda. Ms. Thompson also noted that the increase in time for Theresa Schricker should be moved to the regular agenda. Mr. Buchanan made a motion to approve the agenda with the elimination of the closed session items, and the movement to the regular agenda for the items pertaining to LeaAnn Ross and Theresa Schricker. Ms. Viney seconded the motion. The motion carried 7:0.	Motion: Buchanan Second: Viney  Motion carried 7:0
4.	Recognition of outgoing Board of Control members	The Board recognized outgoing Board of Control member Tina Rossmiller and thanked her for her service and participation in the Board.	
5.	Approval of Minutes from the Special Meeting held on May 5, 2015, the Reorganization Meeting on May 19, 2015, and the Regular Board of Control meeting on May 19, 2015	A discussion was held regarding the Special Meeting minutes. There were not enough Board members present who attended the Special Meeting to vote on the minutes.  Ms. Thompson asked if anyone had noted any needed changes to the minutes. No changes were noted. Mr. Buchanan made a motion to approve the minutes from the Reorganization Meeting and the Regular Board of Control Meeting, both held on May 19, 2015. Ms. Propp seconded the	Motion: Buchanan Second: Propp  Motion carried 6:0, with 1 abstention

		motion. The motion carried 6:0, with Ms. Fischer abstaining.	
6.	Audit Committee Report and Payment of bills	Mr. Bush read the audit committee report. He noted that the balance was \$1,593,617.96 as of April 30, 2015. There were cash receipts of \$1,075,168.60 and cash disbursements of \$1,291,946.04, leaving a balance of \$1,376,840.52 as of May 31, 2015. Mr. Bush made a motion to approve the report and pay the bills. Ms. Fischer seconded the motion. The motion carried 7:0.	Motion: Bush Second: Fischer Motion carried 7:0
7.	Citizen Input	There was no citizen input.	
8.	Presentation	Terri Wixom, Coordinator provided the Board with an overview of the CESA 2 – Rock County's Birth to Three Program Overview, including the longevity of the program, types of families and children served, organization of the program and the recent hiring of therapists rather than contracting with a company that provides therapists.	
9.	Reports Agency Administrator Financial Director Director of Resources Jefferson County Head Start	Please see the attached report from Jefferson County Head Start.  Financial Director: Mr. Barrow noted that districts are beginning to return	
	, entre de la constant de la constan	service contracts for 2015-2016. He also noted that he will begin to provide the Board with a detailed report of the ACH payments made and that CESA 2 will work to move more payments from paper checks to ACH payments.	
		Director of Resources: Ms. Barlass provided a list of contact information for the Board members and asked that she be notified of any corrections needed. Some corrections were noted. Ms. Barlass will provide a corrected copy at the July meeting. She also noted that she can provide	

		iPad training to any interested Board members. Ms. Barlass also asked that Board members bring in their Policy books so that she can update them with the latest version. Ms. Barlass has been assisting a number of districts with the PI-1202/WISEid report and assisting districts with questions regarding Title III. She also noted that she and other staff members are planning for a new staff orientation that will take place in July.  Ms. Fergus left at 7:45 pm.	
10.	Action items (consent agenda):	Mr. Bush made a motion to approve the items in the consent agenda. Mr. Buchanan seconded the motion. The motion carried 6:0.	Motion: Bush Second: Buchanan Motion carried 6:0
	2015-2016 Employment Contracts	Gail Anderson, RSN Director/Instructional Services Center Leader Kimberly Anderson, Student Services Consultant, JEDI Jon Bales, Executive Director, WASDA Nicole Barlass, Director of Resources Bill Barrow, Director of Financial Services Lowrie Becker, Specially Designed PE Teacher Deb Bilau, Teacher of the Visually Impaired Nancy Booth, Title I Consultant/Regional Liaison Carlene Chavez, Parent Education Consultant (WSPEI Family Engagement Co-Coordinator) Diane Conrad, Hearing Impaired Teacher, UGSEC/WSEA Sandra Cook, Social Worker Paula Dabel, NVCI and Transition Consultant Ron Dayton, Educator Effectiveness Consultant (Effectiveness Project)/Regional Liaison Tracy Elger, Director of Programs & Services Kristin Fields, Physical Therapist Lynn Guy, Occupational Therapist Mary Haase, Occupational Therapist Sally Hagemann, Program Support Teacher Karen Hand, Speech/Language Pathologist Carol Harry, Early Childhood Teacher Carolyn Heifner, Social Worker Cynthia Holt, Cooperative Purchasing Co- coordinator Donna Howell, Early Childhood Special Education Teacher	

Donna Jarmuskiewicz, Occupational Therapist Pam Jenson, TIG Program and Data Coordinator Marcy Kersten, Orientation & Mobility Consultant Kelly Koble, Occupational Therapist Bridget Kotarak, Director of Special Education - Westosha Special Education Alliance Heather Kozlowski, School Psychologist Beth Larimer, Educational Audiologist Sid Larson, Reading Specialist/Regional Liaison Lisa Melby, Cooperative Purchasing Co-Coordinator Holly Miller, Adaptive/Specially Designed PE Teacher Jessica Mundt, Student Services Consultant Hope Murra, Speech/Language Pathologist Edward O'Connor, System Support Services Consultant/Center Leader Susan Peterman, Nutrition Consultant Mary Reich, Budget and Human Relations Coordinator Kathryn Robers, Physical Therapist Karen Russell, Early Childhood Consultant Kurt Schultz, Driver Education Coordinator Wendy Schultz, Driver Education Assistant Angie Shaw, Teacher of the Deaf and Hard of Hearing Dawn Shelbourn, PRC Consultant Stacey Sibilski, Occupational Therapist Teresa Smith, Student Services Consultant Trisha Spende, School Improvement Consultant - English Language Arts/Regional Liaison Leslie Steinhaus, JEDI Director/Value Added/Educator Effectiveness/Center Leader Patricia Sullivan, Speech/Language Pathologist Cynthia Tomich, Director of Special Education Linda Townsend-Christ, Speech Pathologist Patti Utech Smith, Educational Audiologist Lisa Van Dyke, TIG Administrative Assistant Sharon Webb, Instructional Technology Consultant Cheryl Williams, Orientation & Mobility Consultant Richard Bilda 2015-2016 Driver Education Instructor Michael Billot Contracts Rachael Boesch **Dennis Bravick** Rick Bruenig **Tony Cavagnetto Douglas Coons** Karen Coyle Timothy Coyle Karen Connell Jeff Erickson Michael Esslinger Roger Fegan

	Stephanie Fox Joann Gerke	
	Hugh Gnatzig	
	Dan Hewuse	
	James Jackson	
	Paul Johnson Ralph Kessler	
	Sarah Klang	
	Emily Knott	
	Steve Koss	
	Timothy Marshall	
	Roger Mashack	
	William Meister Andy Miller	
	Brian Moushey	
	Robert Movrich	
	Patricia O'Brien	
	Gregg Olson	
	Daniel Ouimet Brett Perkins	
	Roger Peterson	
	Gary Press	
	Owen J Raisbeck	
	Kurt Ritchie	
	Ingrid Rodenbeck Brad Rogeberg	
	Katherine Scheuerell	
	Jerry Schliem	
	Thomas Schmitt	
	Eric Schmutzer	
	Mark Springer Adam Vaughan	
	Jeffrey Walker	
	Peter Weber	
	Therese Wilder	
New hires	Patrick Biggin, Instructor, Driver	
	Education	
	Stephanie Fox, Instructor, Driver	
	Education	
	Flinghoth With Francis C	
	Elizabeth Witter Freeman, System	
	Support Consultant – 30% FTE,	
	Whitewater	
	Diane Jensen, Instructional	
	Coach/PBIS – 50% FTE, Whitewater	
	Codelly 1 Dis 30% 1 TE, Williewater	
	Michael Koren, Instructor, Driver	
	Education	
	Laddation	
	Christie Matteson, Teacher of Record,	
	JEDI	
	··	

		Laurie Peterson, Teacher of Record, JEDI  Erica Schumacher, Job Coach, Vocational Opportunities and Assistance  Eric Schmutzer, Instructor, Driver Education  Lynee Tourdot, Instructional Coach – 50% FTE, Whitewater	
	Resignation	Nicci Erdmann, Speech-Language Pathologist, Rock County Birth to Three, effective July 2, 2015	
	Retirement	Scott Mcilquham, Driver Education Instructor, effective July 15, 2015 Wayne Redenius, Rock Co. Juvenile Detention Center ED Teacher, effective June 11, 2015	
11.	2015-2016 Employment Contract	A discussion was held regarding the employment contract for LeaAnn Ross, Teacher of the Deaf and Hard of Hearing. Mr. Buchanan made a motion to approve the contract. Mr. Bush seconded the motion. The motion carried 6:0.	Motion: Buchanan Second: Bush  Motion carried 6:0
12.	Increase in Time	Ms. Fischer made a motion to approve the increase in time for Theresa Schricker, Job Coach, Vocational Opportunities and Assistance, from 15-20 hours per week to 25 hours per week. Ms. Viney seconded the motion. The motion carried 6:0.	Motion: Fischer Second: Viney  Motion carried 6:0
13.	Personnel Evaluation Report – Dr. Gary Albrecht	Dr. Albrecht provided an overview of the work done regarding personnel evaluations.	

14.	Jefferson County Head Start – Annual Self-Assessment 2014-2015	Ms. Fischer made a motion to approve the Annual Self-Assessment 2014-2015. Mr. Buchanan seconded the motion. The motion carried 6:0.	Motion: Fischer Second: Buchanan  Motion carried 6:0
15.	Jefferson County Head Start – Change in Status	Mr. Buchanan made a motion to approve the change in status from Limited Term Employees to Full-Time Employees, effective August 1, 2015, for the following employees: Carrie Eggert, Assistant Teacher Lori Palmer, Assistant Teacher Sarah Rupp, Teacher Elizabeth Zemlicka, Teacher Ms. Fischer seconded the motion. The motion carried 6:0.	Motion: Buchanan Second: Fischer  Motion carried 6:0
16.	Jefferson County Head Start – Increase in hours	Ms. Fischer made a motion to approve the increase in hours for Cheryl Gartland, Assistant Teacher, from 60% to 100% (38 hours per week). Mr. Buchanan seconded the motion. The motion carried 6:0.	Motion: Fischer Second: Buchanan  Motion carried 6:0
17.	Jefferson County Head Start – New Hire	Ms. Fischer made a motion to approve the hiring of Lori Messier, Bus Driver, effective July 13, 2015. Mr. Buchanan seconded the motion. The motion carried 6:0.	Motion: Fischer Second: Buchanan  Motion carried 6:0
18.	Jefferson County Head Start – Resignations	Mr. Buchanan made a motion to approve the resignations of Caylee Cottrell, Teacher, effective June 11, 2015 and Stacey Inthasorot, Assistant Teacher, effective June 11, 2015. Ms. Viney seconded the motion. The motion carried 6:0.	Motion: Buchanan Second: Viney  Motion carried 6:0
19.	Agreement between CESA 2 and CESA 6 for 2015-2016	Mr. Buchanan made a motion to approve the agreement between CESA 2 and CESA 6 for CMS4Schools services (website hosting) and	Motion: Buchanan Second: Fischer

		MyQuickReg (registration system) for the 2015-2016 school year at a cost of \$3,930.00, a 2% increase from the 2014-2015 cost. Ms. Fischer seconded the motion. The motion carried 6:0.	Motion carried 6:0
20.	Cracker Barrel		
21.	Adjourn	Mr. Buchanan made a motion to adjourn the meeting. Ms. Fischer seconded the motion. The motion carried 6:0. The meeting adjourned at 8:58 pm.	Motion: Buchanan Second: Fischer  Motion carried 6:0  Time: 8:58 pm

## Jefferson County Head Start / CESA #2 Directors Report to the Board of Control and Head Start Policy Council June 15th & 16th, 2015

## Directors Report – Mary Anne Wieland

## <u>Annual Self-Assessment Process:</u>

The Annual Self-Assessment is a long standing element of the Head Start program calendar. Congress affirmed the importance of the process in the Improving Head Start for School Readiness Act of 2007 when it articulated the need for every Head Start grantee and delegate agency to conduct a comprehensive self-assessment of its effectiveness at least annually. The Office of Head Start (OHS) sees the Annual Self-Assessment as a crucial element in a grantee's role in providing effective oversight.

Over the years, programs have conducted self-assessments in a variety of ways that range from adapting a federal monitoring tool to using materials specifically designed for self-assessments. Whatever the instrument selected, programs that conduct meaningful self-assessments include a number of specific practices, such as involving the Policy Council and community members; thoroughly reviewing data; and developing recommendations for growth, improvement, and new directions.

The Annual Self-Assessment also provides the opportunity for the program to look for consistent data messages from across all areas of operation. However, rather than overwhelm the Self-Assessment team with every piece of data that they collect, effective programs identify the sources of data that best represent the reality of their program. They can begin to determine which of their data they should share with the Self-Assessment team by asking the following kinds of questions:

- Which data highlight our strengths?
- Which data suggest areas of concern?
- What does the data tell us about our progress in meeting goals?
- Are there patterns across data sources that we need to attend to?

Effective Self-Assessment teams draw conclusions from the review of program data and use those conclusions to direct program leaders to 1) immediately correct any issues in services or systems they identify and 2) recommend new directions – program, fiscal, T/TA, and school readiness – to the program's planning team.

The Annual Self-Assessment process is not complete until the hard work of the team is summarized in a report that can be shared with the governing body, the Policy Council, program staff, and the funder. While there is currently no required length or format for the report, feedback from Head Start and Early Head Start programs as well as Regional Program Specialists suggests that a meaningful Annual Self-Assessment summary report should do the following:

- List the members of the Self-Assessment team with their titles.
- Report the findings that the data revealed.
- Share the conclusions the team reached.

• Summarize the team's recommendations for program improvement.

The Self-Assessment report informs program planning for the next year. For the most part goals stay stable over the five year project period; however information from Self-Assessment may occasionally lead to a program to add or adjust a program goal. Additionally the Self-Assessment report may confirm that short-term objectives have been achieved. In this case program planning may result in new or additional objectives to support the related goal.

To complete the Annual Self-Assessment process; program administrators will review the programs Strategic Plan which is guiding the 5 Year Grant Application Requirements.

## Credit Card Purchases (May 13th, 2015 - June)

Walmart (Groceries, Office & Classroom supplies, Parent Reimbursement, Parent Activities)

7 (011711103)	
84.11	Adult Food / FFN
299.63	Classroom Materials
3018.	Groceries (5/26/2015)
64.22	Fatherhood Activities
83.21	Office Supplies
559.00	Parent Activity - Graduations
115.00	Parent Reimbursement
Total: <b>\$4,223.17</b>	Total

CREDIT CARDS		
<u>Kwik Trip</u> (Parent Reimbursement/Food)	Exxon/Mobil (Fuel)	
\$150.00: (Parent Reimbursement/Gas Cards) 06/10/15	\$742.46 - 5/19/15	
\$14.04 (Meeting Snacks)		

## <u>Program Specialist Report – Mary Degner</u>

### **CACFP**

In May, children were in school for 11-15 days.

Total meals for May:

Breakfast: 2,257 Lunch: 3,076 Snack: 2,332.

There will not be a report because the CACFP site is down until July 6th for yearly maintenance.

The Rate of Reimbursement for this year is \$1.62 for breakfast, \$2.98 for lunch, and \$0.82 for snack. All children enrolled in Head Start are considered free, so we are able to receive the highest rate of reimbursement.

## **AVERAGE DAILY ATTENDANCE BY CLASSROOM FOR May - 2015**

Watertown 1	92.59%	Hebron 2 am	90.15%
Watertown 2	92.98%	Hebron 2 pm	93.14%
Watertown 3 am	85.94%	Hebron 3 am	87.50%
Watertown 3 pm	90.48%	Hebron 3 pm	95.83%
Watertown 4 am	91.07%	Westosha 1am	84.66%
Watertown 4 pm	91.11%	Westosha 1pm	79.87%
Jefferson East	88.89%	Westosha 2 am	91.72%
Jeff West am	88.69%	Westosha 2 pm	90.34%
Jeff West pm	93.06%	Purdy	96.67%
Hebron 1	90.28%		

Over all the daily attendance was **90.58%** for the month of May. Jefferson County Head Start maintained an average daily attendance above 85% for the month of May.

## Early Childhood Specialist Report (Jefferson County) - Dana Busler

Number of Teachers: 10

Number of Assistant Teachers: 11 Number of Classrooms: 10

#### Classroom Concerns:

• Health plan put in place for child.

## Progress toward Goals:

- CLASS observations completed on all classrooms.
- End of year packets being combined.

## Center/Staff issues:

• Health and Safety checklist and repairs being made.

## Professional development:

WHSA annual conference attended

## Parent Contacts:

- Attended 6 IEP Meetings
- Health meeting
- 1 B-3 transition meeting

## Classroom Request for Support:

• Received 0 requests for support.

Referrals: n/a

## Substitute Hours:

• Sub hours needed: 144

## Early Childhood Specialist Report (Kenosha County) – Jennifer Geissman

School Readiness Goals / (Updated 7/2014)
Whole Agency Data

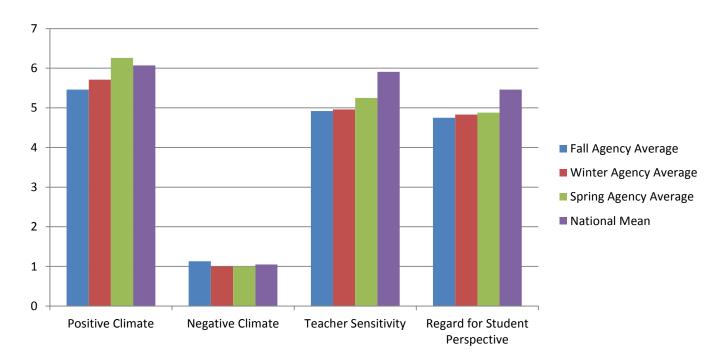
Whole Agency Data						
Overall Goal:	Overall Goal: Where we want the students to How we will		Fall	Winter	Spring	
	be know where we		2014	2015	2015	
	by Spring 2015: are at:					
Physical Health and	d Development					
Children and families will	<ul> <li>100% of children will have their heights and</li> </ul>	Heights and     Weights Data	100%	100%	100%	
demonstrate an increase in	weights taken.	• FFN Attendance	44%	35%	19%	
healthy and safe habits.	An average of 25% of families enrolled in classroom will participate in Family Fun Nights within a checkpoint period.	Sheets				
Children will increase their coordination, locomotion, and	<ul> <li>98% of children will demonstrate age appropriate traveling skills.</li> </ul>	GOLD     Objectiv     e 4	71%	94%	99%	
endurance.	<ul> <li>98% of children will demonstrate age appropriate balancing skills.</li> </ul>	• GOLD Objectiv e 5	66%	89%	98%	
Children will exhibit increased eye-hand coordination, strength, control, and object manipulation.	<ul> <li>98% of children will demonstrate age appropriate fine-motor strength and coordination.</li> </ul>	• GOLD Objectiv e 7	81%	94%	98%	
Social and Emotion	al Development					
Children will show increased positive social interactions.	93% of children will demonstrate age appropriate skills at establishing and sustaining positive relationships.	• GOLD Objectiv e 2	67%	88%	97%	
Children will show increased skills in problem solving and learning to resolve conflict.	<ul> <li>95% of children will demonstrate age appropriate skills at participating cooperatively and constructively in group</li> </ul>	GOLD     Objectiv     e 3      GOLD	73% 86%	89% 90%	96% 94%	
	situations.  • 95% of children will show age appropriate skills at regulating their own emotions and behaviors.	Objectiv e 1	00/0	70/6	/4/0	

Approaches to Lea	rning				
Children will begin and finish activities with persistence and attention.	95% of children will show age appropriate skills at attending and engaging.	• GOLD Objectiv e 11a	69%	93%	96%
Children will demonstrate the ability to make meaningful connections while engaging in their learning environment.	<ul> <li>90% of children will show age appropriate skills at the ability to recognize and recall.</li> <li>95% of children will show age appropriate abilities in making connections.</li> </ul>	<ul> <li>GOLD     Objectiv     e 12a</li> <li>GOLD     Objectiv     e 12b</li> </ul>	73%	94%	95%
Children will apply problem solving skills in the environment by asking questions, performing tasks, and engaging in challenges.	<ul> <li>90% of children will use age appropriate problem solving skills.</li> <li>93% of children will think symbolically.</li> </ul>	<ul> <li>GOLD     Objectiv     e 11c</li> <li>GOLD     Objectiv     e 14a</li> </ul>	55% 80%	94%	98%
	ment and Literacy Knowledge Skills				
Children will comprehend increasingly complex and	<ul> <li>90% of children will show age appropriate skills at comprehending language.</li> </ul>	<ul><li>GOLD Objectiv e 8a</li></ul>	62%	81%	92%
varied vocabulary.	<ul> <li>95% of children will show age appropriate skills at following directions.</li> <li>95% of children will show</li> </ul>	<ul> <li>GOLD         Objectiv         e 8b     </li> </ul>	79%	95%	98%
	age appropriate skills at using an expanding expressive vocabulary.	<ul><li>GOLD Objectiv e 9a</li></ul>	70%	90%	91%
Children will develop alphabetic and	85% of children will notice and discriminate rhymes.	• GOLD Objectiv e 15a	44%	71%	90%
phonemic awareness.	90% of children will show age appropriate skills at	<ul><li>GOLD Objectiv e 16a</li></ul>	56%	71%	88%
	identifying and naming letters.  • 85% of children will show age appropriate use of letter-sound knowledge	<ul> <li>GOLD         Objectiv         e 16b     </li> </ul>	57%	79%	89%
Children will communicate effectively.	<ul> <li>90% of children will use an expanding expressive vocabulary.</li> <li>90% of children will</li> </ul>	<ul><li>GOLD Objectiv e 9a</li></ul>	70%	90%	91%
	speak clearly. • 90% of children will use age appropriate social	<ul> <li>GOLD         Objectiv         e 9b     </li> </ul>	67%	86%	94%

	rules of language.	GOLD     Objectiv     e 10b	70%	88%	96%
Children will comprehend and respond to books and other texts.	<ul> <li>90% of children will use emergent reading skills.</li> </ul>	GOLD     Objectiv     e 18b	71%	88%	98%
Mathematic Skills					
Children will be able to use math in everyday	<ul> <li>85% of children will show age appropriate skills in counting.</li> </ul>	• GOLD Objectiv e 20a	48%	78%	92%
situations.	<ul> <li>80% of children will show age appropriate quantifying skills.</li> </ul>	<ul> <li>GOLD         Objectiv         e 20b     </li> </ul>	45%	76%	90%
	<ul> <li>75% of children will show age appropriate skills in connecting numerals</li> </ul>	<ul> <li>GOLD         Objectiv         e 20c     </li> </ul>	29%	69%	84%
	<ul> <li>and their quantities.</li> <li>80% of children will explore and describe spatial relationships and</li> </ul>	GOLD     Objectiv     e 21	43%	84%	91%
	<ul><li>shapes.</li><li>85% of children will compare and measure.</li></ul>	GOLD     Objectiv     e 22	68%	93%	98%

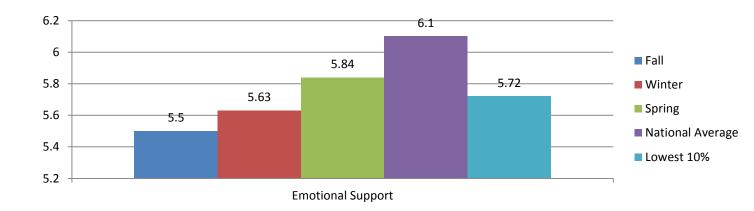
## CLASS Agency Average vs. National Mean 2014-2015 School Year

## **Emotional Support Domain**

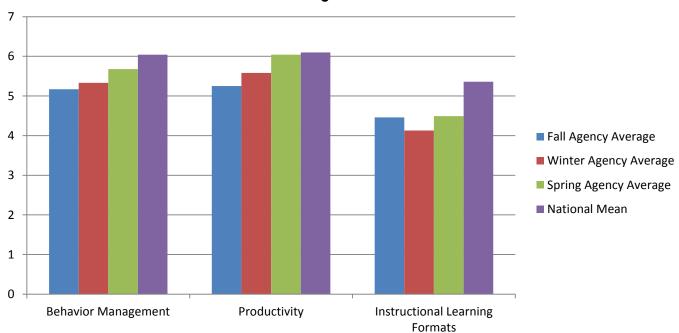


Area	Fall	Winter	Spring	National Mean
Positive Climate	5.46	5.71	6.26	6.07
Negative Climate	1.13	1	1	1.05
Teacher Sensitivity	4.92	4.96	5.25	5.91
Regard for Student Perspectives	4.75	4.83	4.88	5.46

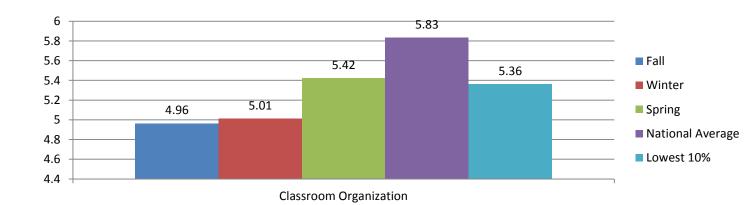
<sup>\*</sup>Remember Negative Climate we want as close to 1 as possible (1 being lowest you can get)







Area	Fall	Winter	Spring	National Mean
Behavior	5.17	5.33	5.68	6.04
Management	••••	0.00		
Productivity	5.25	5.58	6.04	6.10
Instructional	4.47	4.12	4.40	F 2/
Learning Formats	4.46	4.13	4.49	5.36



## **Instructional Support**



Area	Fall	Winter	Spring	National Mean
Concept	2.67	2.88	3.88	2.51
Development				
Quality of	2.63	2.54	3.38	2.91
Feedback				
Language	2.71	3.04	3.43	3.28
Modeling				

## ERSEA Specialist Report (Jefferson County) – Lisa Stafford

## **Enrollment:**

For May we were at 287 out of 296 as children were not replaced who dropped during the last 60 days prior to the end of school.

**34 new** applications/screenings are in process

## Total New student screenings completed – Eligible

- 8 Jefferson
- 34 Watertown
- 14 Hebron/Purdy
- 3 Westosha

## Total New Student screenings completed – Over Income 13 All locations

## Recruitment:

Application forms were sent home with all currently enrolled children at their end of the year home visit.

Recruitment Committee meetings were offered in Jefferson, Watertown and Fort Atkinson. 2 were in attendance in Watertown, and 2 were in attendance for Hebron.

Door to Door canvassing took place in Watertown and local businesses in Fort Atkinson and Jefferson.

## ERSEA Specialist Report (Kenosha County) - Julie Ouimet

## **ERSEA/Parent Involvement/ Health/Facilities**

Beginning Enrollment	60
Ending Enrollment	59
Income Eligible	54
Over Income	5
Eligible Wait	1
OI Wait	4

Applications Received 5 (for next year)

## **Recruitment Efforts:**

- All families were given applications to share with friends or families.
- Information and handouts were taken to WIC.
- Door to Door recruitment was done.

• Fliers were given to schools for 4K's.

## Strategic Plan Goal- Have parents involved in recruitment

- Westosha families were asked to share our Facebook page as well as help with recruitment.
- A current parent is maintaining our Facebook page. That parent has handed it over to a parent for next year.
- Four families took folders of information to give to organizations that they participate in.
- Two families took fliers to give to area businesses.

## Strategic Plan Goal- Receive applications

- 7 applications have been screened and placed this school year or put on the wait list.
- 4 applications have been received to screen for the 2015-16 school year.
- Our goal is to have 60 trained and active volunteers this year.
   62 trained volunteers in the agency

## For the month of May:

- 28 Parent volunteers for 159 hours.
- 9 Community Volunteers for 99 hours.

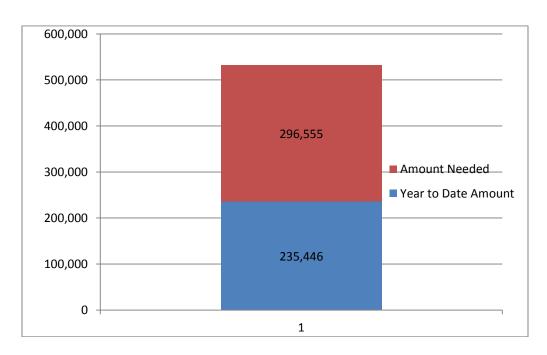
There were 258 In-Kind hours this month.

## In Kind Report Below:

#### **IN-KIND REPORT**

Total Needed	\$532,002
Amount Received Year-to-date	\$235,446
Amount Remainina	\$296.555

In-kind Report May 2015 \$532,002



Recruitment Committee Westosha 2/24/15 at 8:30

In Attendance: AM meeting: Jackie Case, Melanie Lozano, Ashley Kehoe, Julie Ouimet PM meeting: Alaina Brown, Julie Ouimet

#### Agenda:

- The group was given handouts and trained on recruitment from the Federal Performance Standards, our Strategic plan goal, our agencies Policy and Procedure and our Recruitment Plan. We focused on how, why and the importance of recruitment as well as how recruitment effects enrollment and the consequences to being under enrolled. We talked about the declining birth rates in the state and how all of the above leads to the importance of parent involvement in recruitment.
- We talked about what the surveys told us as to how families hear about Head Start. All of
  the parents in attendance heard about us by word of mouth and they all feel we need
  better out reach into the communities.

## Recruitment Ideas:

It was suggested, and agreed to by all, that we need to RE-INTRODUCE Head Start into the community. Below are some ideas of how we can accomplish this..

- ❖ Have a lengthy article in the paper explaining about Head Start, our program history, and how we have changed over the years. This should include photos and info on how we are involved with the community.
- Have a Re-introduction event such as a spaghetti dinner, craft fair, re-sale event, motor madness, community resource day or a child and family health and wellness event. This should include as much of the community as possible like WIC, Health department, Libraries, re-sale shops ext....
- Facebook Page: Ashley suggested that many families use Facebook to connect to the community and friends. She has a business Facebook page of her own. She said that she has seen ours and that it is not right. She would be willing to redo our page, starting this week as well as maintain it on a weekly basis.
- Ashley also talked about Café Press, a web site that makes t-shirts and other printed items. Ashley has worked with this company in the past and that you design a t-shirt and sends it to Café Press. You then put this design on your Facebook page. People who want that shirt go to Café Press where they purchase it and a profit goes to us. We do not pay anything for the design or any upfront money.
- The participants gave suggestions of community agencies that she is involved with that she can give our information to or that we can make contact with. I have listed these agencies below.
  - ❖ Families First-They oversee the state funding for homeless.
  - ❖ CBHS- Children's Behavioral Health Services- Jackie knows that they serve many children in the county. Their phone number is 262-515-3522. Theresa is a contact person there.
  - Just Between Friends- A children's resale shop in Elkorn that has families from Kenosha county.
  - ❖ First Way- in Johnsburg. They hold parenting classes. It is in Illinois, just over the border. Ashley goes there and she knows of other Kenosha County families use this agency.
  - ❖ Birth-to-3- We have an agreement with them, but we have not gotten referrals from them in a couple of years. We may need to make contact with them.
- Other recruitment ideas:
  - Enrollment days at the local libraries.
  - Work with Day Cares,
  - Use parents to canvass door-to-door
  - Put information in post offices
  - Check into mass mailings in each community.
  - ❖ Have a booth in the Commercial Building at the County Fair.
  - Info in the Happenings and the Hi Liter
- We will schedule another meeting next month to evaluate what we have done so far and how to keep moving forward.